

Oklahoma Gas and Electric

Energy Efficiency Cost Recovery Reporting Schedules

For the Projected Energy Efficiency Cost Period Ended 12/31/18

Schedule: 1
 Title: Re-Determined Energy Efficiency Cost Rate (EECR)
 Explanation: Calculation of EECR Rate

Line No.	Item	2018
1	Budgeted Energy Efficiency Program Costs-Current Period (Net of Opt Out / Self Direct Option) (A)	\$7,265,617
2	Budgeted Energy Efficiency Lost Contribution to Fixed Costs (Net of Opt Out / Self Direct Option) (B)	\$735,097
3	(Over)/Under Collection Prior Period (C)	\$1,007,780
4	Prior Period Earned Incentive (D)	\$452,962
5	Total (Ln 1 + Ln 2 + Ln 3 + Ln 4)	\$9,461,455
6	Billing Units (Net of Opt Out / Self Direct Option) (E)	2,064,119,084
7	Revised EECR Rate (Ln 5 / Ln 6)	\$ 0.004580

Note: Billing Units are the same Projected Sales (kWh) subject to the rider Energy Cost Recovery (ECR) [see factor PES] net of energy sales for all non-residential (NR) customer accounts having obtained a Certificate of Exemption.

Supporting Schedules

- (A) Schedule 2
- (B) Schedule 3
- (C) Schedule 7
- (D) Schedule 10
- (E) Schedule 8

Recap Schedules

Notes:

- (1) If Company does not calculate rates by rate classes, the rate calculation can be completed on Schedule 1 and WP-1 is not needed.
- (2) With respect to Company's who have different rate calculations for each rate classification, there may be a need to make separate over/under recovery calculations (Schedule 7) for many of the remaining schedules.

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