

ARKANSAS PUBLIC SERVICE COMMISSION

<u>Original</u>	Sheet No. <u>78.0</u>
Replacing _____	Sheet No. ____
<u>OKLAHOMA GAS AND ELECTRIC COMPANY</u>	
Name of Company	
Kind of Service: <u>Electric</u>	Class of Service: <u>All</u>
Part I. Rate Schedule No. <u>ECP</u>	
Title: <u>Environmental Compliance Plan Rider</u>	

PSC File Mark Only

78.1 **EFFECTIVE IN:** All territory served.

78.2 **PURPOSE:** The purpose of this rider is to recover the Arkansas retail jurisdictional portion of the annual revenue requirement for expenditures related to environmental compliance projects.

78.3 **APPLICABILITY:** This rider is applicable to all Arkansas retail rate classes.

78.4 **TERM:** The ECP rider will remain in effect until all costs are included in base rates or is terminated by order of the Commission.

78.5 **ENVIRONMENTAL COMPLIANCE PLAN RIDER (ECP) CALCULATIONS:**
 The following formulae calculate the charges, on a per kilowatt-hour (kWh) and per kilowatt (kW) basis, for each of the major rate classes and the combined minor rate classes.

The ECP_{Energy} factors for each class are calculated as follows

$$ECP_{kWh} \text{ Class Factor } (\$ \text{ per kWh}) = \frac{A * B * C_{kWh}}{D_{kWh}}$$

The ECP_{Demand} factors for each class are calculated as follows

$$ECP_{kW} \text{ Class Factor } (\$ \text{ per max kW}) = \frac{A * B * C_{kW}}{D_{kW}}$$

Where:

ECP Classes =

- **Residential** (including optional Residential tariffs);
- **General Service** (including optional General Service tariffs);
- **Power and Light** (by service level);
- **Power and Light Time-of-Use** (by service level);
- **All Other Classes**, which is the combination of all other rate classes such as Municipal Roadway and Area Lighting, Outdoor Security Lighting, Athletic Field Lighting, and Municipal Water Pumping.

ARKANSAS PUBLIC SERVICE COMMISSION

1st Revised Sheet No. 78.1

Replacing Original Sheet No. 78.1

OKLAHOMA GAS AND ELECTRIC COMPANY

Name of Company

Kind of Service: Electric Class of Service: All

Part I. Rate Schedule No. ECP

Title: Environmental Compliance Plan Rider

PSC File Mark Only

- A = Arkansas Jurisdiction ECP Revenue Requirement
- B = Production Demand Allocator for the ECP class, adjusted to exclude jurisdictions not at issue
- C_{kWh} = Percentage of the revenue requirement for each rate class allocated to kilowatt-hours
- C_{kW} = Percentage of the revenue requirement for each rate class allocated to kilowatts
- D_{kWh} = Annual kWh for each ECP Class
- D_{kW} = Annual billing kW for each ECP Class

Where:

- A) **Arkansas Jurisdiction ECP Revenue Requirement:** The revenue requirement will be calculated as described in Docket No. 15-034-U, and, shall be based upon the most recently approved return on rate base (ROR) adjusted for income taxes, reflective of the change to the federal corporate income tax rate as a result of the Federal Tax Cuts and Jobs Act effective January 1, 2018, for any Plant In Service costs and an Allowance for Funds Used During Construction (“AFUDC”) for any applicable Construction Work in Progress (“CWIP”) costs. Only those project expenditures included in Docket No. 15-034-U shall be recovered as part of this rider.

Ark. Public Serv. Comm. ---APPROVED---09/24/2018 Docket: 18-049-TF Order No.- 2

ARKANSAS PUBLIC SERVICE COMMISSION

<u>Original</u>	Sheet No. <u>78.2</u>
Replacing _____	Sheet No. ____
<u>OKLAHOMA GAS AND ELECTRIC COMPANY</u>	
Name of Company	
Kind of Service: <u>Electric</u>	Class of Service: <u>All</u>
Part I. Rate Schedule No. <u>ECP</u>	
Title: <u>Environmental Compliance Plan Rider</u>	

PSC File Mark Only

A) **Allocation Factors:** The Class Allocator Percentage is the most recently approved production demand allocation factor adjusted to exclude jurisdictions not at issue. The Class kWh and kW Allocator Percentages are the kWh and kW revenues, approved by the APSC from the Company’s latest base rate filing, by percentage of total kWh and kW revenues.

ECP Class	Class Allocator Percentage	Class kWh Allocator Percentage	Class kW Allocator Percentage
Residential	39.2117%	100%	0%
General Service	11.4130%	100%	0%
Power and Light			
Service Level 1 & 2	1.3870%	37%	63%
Service Level 3	8.0262%	30%	70%
Service Level 4	0.1061%	8%	92%
Service Level 5	17.7339%	24%	76%
Power and Light Time-of Use			
Service Level 1	9.4933%	56%	44%
Service Level 2	1.3210%	67%	33%
Service Level 3	7.3026%	64%	36%
Service Level 4 & 5	3.2182%	40%	60%
All Other Classes	0.7871%	100%	0%
Total	100%		

ARKANSAS PUBLIC SERVICE COMMISSION

<u>Original</u>	Sheet No. <u>78.3</u>
Replacing _____	Sheet No. ____
<u>OKLAHOMA GAS AND ELECTRIC COMPANY</u>	
Name of Company	
Kind of Service: <u>Electric</u>	Class of Service: <u>All</u>
Part I. Rate Schedule No. <u>ECP</u>	
Title: <u>Environmental Compliance Plan Rider</u>	

PSC File Mark Only

C) **Jurisdictional billing units:** The applicable annual Arkansas retail jurisdictional kWh and kW for each class will be the most recently approved kWh and kW by the APSC from the Company's latest base rate filing.

ECP Class	Annual kWh	Annual Billing kW
Residential	714,903,049	0
General Service	217,799,035	0
Power and Light		
Service Level 1 & 2	68,768,800	103,334
Service Level 3	276,707,364	586,709
Service Level 4	1,750,560	17,504
Service Level 5	481,071,603	1,440,116
Power and Light Time-of Use		
Service Level 1	407,590,296	972,984
Service Level 2	53,390,400	81,777
Service Level 3	251,437,200	542,009
Service Level 4 & 5	102,047,649	238,192
All Other Classes	31,168,668	0